

# BRICKWORKS LIMITED AND CONTROLLED ENTITIES

A.B.N. 17 000 028 526

## FIVE YEAR SUMMARY

	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
	\$000	\$000	\$000	\$000	\$000	Growth
	AGAAP	AIFRS	AIFRS	AIFRS	AIFRS	
Total revenue	703,559	565,296	532,068	558,936	553,716	(1%)
Building Products revenue	487,691	519,122	483,083	516,851	519,986	1%
Earnings before interest tax and amortisation						
Building products	94,667	87,133	65,529	65,919	53,610	(19%)
Property	9,601	25,156	53,269	58,168	91,867	58%
Waste management	1,639	1,428	1,936	2,115	1,792	(15%)
Investments	5,056	795	1,206	655	681	4%
Associates	24,876	47,603	32,110	31,837	36,247	14%
Head office and other expenses	(4,545)	(4,277)	(4,817)	(5,807)	(6,135)	6%
Total EBITA	131,294	157,838	149,233	152,887	178,062	16%
Amortisation	(14,566)	(2,754)	-	-	-	
Borrowing costs	(22,862)	(31,426)	(25,398)	(27,305)	(37,286)	37%
Income tax	(19,626)	(36,304)	(21,914)	(23,385)	(32,603)	39%
Net profit after income tax - normal	74,240	87,354	101,921	102,197	108,173	6%
Non-regular items (after tax)						
Washington H Soul Pattinson & Co.	11,788	92,110	(3,333)	9,724	(6,695)	
Write down of property, plant & equipment to recoverable value	-	(36,539)	(2,135)	-	-	
Costs associated with decommissioning of fast fire production line	-	-	-	(2,449)	-	
One off tax items	-	-	5,749	(1,939)	-	
Portfolio sale	74,161	-	-	-	-	
Tax consolidation	(1,003)	-	-	-	-	
Funding	(1,812)	-	-	-	-	
Net profit after income tax (incl non-regular items)	157,374	142,925	102,202	107,533	101,478	(6%)
Basic earnings per share (cents)	114.3	108.5	77.0	81.0	76.5	(6%)
Dividends						
Ordinary dividends per share (cents)	24.0	31.0	36.0	38.0	39.0	3%
Ratios						
Net tangible assets per share	\$4.91	\$4.91	\$5.39	\$6.06	\$6.35	5%
Return on shareholders equity	23.3%	17.6%	10.0%	10.0%	9.1%	(9%)
Interest cover ratio	5.0	5.0	6.3	4.8	4.3	(11%)
Net debt to capital employed	23.2%	28.3%	27.2%	32.0%	32.0%	0%

Note: Figures from 2005 onwards are AIFRS. Figures for 2004 are preceding AGAAP. Figures for 2005 represent 13 months. All other periods are 12 months.